30. Connexional Central Services Budget 2014/15 – District Allocations

Contact Name and Details	Nick Moore, Head of Support Services <u>mooren@methodistchurch.org.uk</u>				
Action Required	Decision				
Resolution	30/1. The Conference approves the district allocations of the assessment to the Methodist Church Fund set out in the Report.				

Summary of Content

Subject and Aims	This Report aims to equip the Conference to approve the district assessment figures for 2014/15.		
Main Points	 At a meeting held on 17 August 2013, the District Treasurers agreed this total assessment and its apportionment. The 2014-15 assessment due to be paid by Circuits to the Methodist Church Fund (MCF) is £12,810,470, an increase of 2% from the 2013-14 increase in line with Conference resolution 24/1 (2013) which effectively agreed a flat 2% increase in the level of MCF assessments for three years commencing in 2014-15. These figures were issued to Districts in late 2013 as the basis for local budgeting for 2014-15. 		
Background Context and Relevant Documents (with function)	The formula used was agreed by the 2013 Conference.		
Consultations	District Treasurers' Practitioners Forum.		

6 Bolton and Rochdale 2,079 4,350 267,093 273,522 7 Bristol 4,058 9,000 519,415 532,473 9 Cumbria 1,582 3,900 189,056 194,538 10 Channel Islands 733 1,500 82,621 84,854 11 Chester and Stoke 3,266 6,750 415,235 425,251 12 Cornwall 2,991 5,850 376,870 385,710 13 Darlington 2,970 6,000 372,659 381,629 14 East Anglia 3,762 8,850 473,311 485,923 15 Isle of Man 441 1,050 54,388 55,879 16 Leeds 3,025 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971 6,000 343,651 352,622 19 Manchester and Stockport <t< th=""><th>District</th><th></th><th></th><th>Computer</th><th></th><th></th></t<>	District			Computer		
Wales 3,257 7,950 414,082 425,289 5 Birmingham 3,787 8,100 450,397 462,284 6 Bolton and Rochdale 2,079 4,350 267,093 273,522 7 Bristol 4,058 9,000 159,415 532,473 9 Cumbria 1,582 3,900 189,056 194,538 10 Channel Islands 733 1,500 82,621 84,854 11 Chester and Stoke 3,266 6,750 415,235 425,251 12 Cornwall 2,991 5,850 376,870 385,710 13 Darlington 2,970 6,000 372,659 381,629 14 East Anglia 3,762 8,850 473,311 485,923 15 Isle of Man 441 1,050 54,388 55,879 16 Leeds 3,025 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400	Ref	District Name	Safeguarding	Levy	Assessment	Total
5 Birmingham 3,787 8,100 450,397 462,284 6 Bolton and Rochdale 2,079 4,350 267,093 273,522 7 Bristol 4,058 9,000 519,415 532,473 9 Cumbria 1,582 3,900 189,056 194,538 10 Channel Islands 733 1,500 82,621 84,854 11 Chester and Stoke 3,266 6,750 415,235 425,251 12 Cornwall 2,991 5,850 376,870 385,710 13 Darlington 2,970 6,000 372,659 381,629 14 East Anglia 3,762 8,850 473,311 485,923 15 Isle of Man 411 1,050 54,388 55,879 16 Leeds 3,002 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971	1	Cymru	235	600	52,421	53,256
6 Bolton and Rochdale 2,079 4,350 267,093 273,522 7 Bristol 4,058 9,000 519,415 532,473 9 Cumbria 1,582 3,900 189,056 194,538 10 Channel Islands 733 1,500 82,621 84,854 11 Chester and Stoke 3,266 6,750 415,235 425,251 12 Cornwall 2,991 5,850 376,870 385,710 13 Darlington 2,970 6,000 372,659 381,629 14 East Anglia 3,762 8,850 473,311 485,923 15 Isle of Man 441 1,050 54,388 55,879 16 Leeds 3,025 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971 6,000 443,260 454,860 20 Newcastle 3,500	2	Wales	3,257	7,950	414,082	425,289
7 Bristol 4,058 9,000 519,415 532,473 9 Cumbria 1,582 3,900 189,056 194,538 10 Channel Islands 733 1,500 82,621 84,854 11 Chester and Stoke 3,266 6,750 415,235 425,251 12 Cornwall 2,991 5,850 376,870 385,710 13 Darlington 2,970 6,000 372,659 381,629 14 East Anglia 3,762 8,850 473,311 485,923 15 Isle of Man 441 1,050 54,388 55,879 16 Leeds 3,025 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971 6,000 343,651 352,622 19 Manchester and Stockport 3,900 9,000 465,492 478,391 20 Newcastle 3,500 </td <td>5</td> <td>Birmingham</td> <td>3,787</td> <td>8,100</td> <td>450,397</td> <td>462,284</td>	5	Birmingham	3,787	8,100	450,397	462,284
9 Cumbria 1,582 3,900 189,056 194,538 10 Channel Islands 733 1,500 82,621 84,854 11 Chester and Stoke 3,266 6,750 415,235 425,251 12 Cornwall 2,991 5,850 376,870 385,710 13 Darlington 2,970 6,000 372,659 381,629 14 East Anglia 3,762 8,850 473,311 485,923 15 Isle of Man 441 1,050 54,388 55,879 16 Leeds 3,025 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971 6,000 343,651 352,622 19 Manchester and Stockport 3,900 9,000 465,492 478,391 20 Newcastle 3,500 8,100 443,260 454,860 21 Lancashire 2,9	6	Bolton and Rochdale	2,079	4,350	267,093	273,522
10 Channel Islands 733 1,500 82,621 84,854 11 Chester and Stoke 3,266 6,750 415,235 425,251 12 Cornwall 2,991 5,850 376,870 385,710 13 Darlington 2,970 6,000 372,659 381,629 14 East Anglia 3,762 8,850 473,311 485,923 15 Isle of Man 441 1,050 54,388 55,879 16 Leeds 3,025 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971 6,000 343,651 352,622 19 Manchester and Stockport 3,900 9,000 465,492 478,391 20 Newcastle 3,500 8,100 443,260 454,860 21 Lancashire 2,938 7,050 401,654 411,642 23 Northampton <t< td=""><td>7</td><td>Bristol</td><td>4,058</td><td>9,000</td><td>519,415</td><td>532,473</td></t<>	7	Bristol	4,058	9,000	519,415	532,473
11 Chester and Stoke 3,266 6,750 415,235 425,251 12 Cornwall 2,991 5,850 376,870 385,710 13 Darlington 2,970 6,000 372,659 381,629 14 East Anglia 3,762 8,850 473,311 485,923 15 Isle of Man 441 1,050 54,388 55,879 16 Leeds 3,025 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971 6,000 343,651 352,622 19 Manchester and Stockport 3,900 9,000 465,492 478,391 20 Newcastle 3,500 8,100 443,260 454,860 21 Lancashire 2,938 7,050 401,654 411,642 22 Nottingham and Derby 4,262 9,450 534,159 547,872 23 Northampton 4,378 8,850 556,656 569,884 27 West	9	Cumbria	1,582	3,900	189,056	194,538
12 Cornwall 2,991 5,850 376,870 385,710 13 Darlington 2,970 6,000 372,659 381,629 14 East Anglia 3,762 8,850 473,311 485,923 15 Isle of Man 441 1,050 54,388 55,879 16 Leeds 3,025 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971 6,000 343,651 352,622 19 Manchester and Stockport 3,900 9,000 465,492 478,391 20 Newcastle 3,500 8,100 443,260 454,860 21 Lancashire 2,938 7,050 401,654 411,642 22 Nottingham and Derby 4,262 9,450 534,159 547,872 23 Northampton 4,503 10,650 572,503 587,656 24 Plymouth and Exeter <td>10</td> <td>Channel Islands</td> <td>733</td> <td>1,500</td> <td>82,621</td> <td>84,854</td>	10	Channel Islands	733	1,500	82,621	84,854
13 Darlington 2,970 6,000 372,659 381,629 14 East Anglia 3,762 8,850 473,311 485,923 15 Isle of Man 441 1,050 54,388 55,879 16 Leeds 3,025 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971 6,000 343,651 352,622 19 Manchester and Stockport 3,900 9,000 465,492 478,391 20 Newcastle 3,500 8,100 443,260 454,860 21 Lancashire 2,938 7,050 401,654 411,642 22 Nottingham and Derby 4,262 9,450 534,159 547,872 23 Northampton 4,503 10,650 572,503 587,656 24 Plymouth and Exeter 3,150 6,600 453,678 463,427 25 Sheffield 3,934 7,200 496,560 507,694 26	11	Chester and Stoke	3,266	6,750	415,235	425,251
14 East Anglia 3,762 8,850 473,311 485,923 15 Isle of Man 441 1,050 54,388 55,879 16 Leeds 3,025 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971 6,000 343,651 352,622 19 Manchester and Stockport 3,900 9,000 465,492 478,391 20 Newcastle 3,500 8,100 443,260 454,860 21 Lancashire 2,938 7,050 401,654 411,642 22 Nottingham and Derby 4,262 9,450 534,159 547,872 23 Northampton 4,503 10,650 572,503 587,656 24 Plymouth and Exeter 3,150 6,600 453,678 463,427 25 Sheffield 3,934 7,200 496,560 507,694 26 Southampton </td <td>12</td> <td>Cornwall</td> <td>2,991</td> <td>5,850</td> <td>376,870</td> <td>385,710</td>	12	Cornwall	2,991	5,850	376,870	385,710
15 Isle of Man 441 1,050 54,388 55,879 16 Leeds 3,025 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971 6,000 343,651 352,622 19 Manchester and Stockport 3,900 9,000 465,492 478,391 20 Newcastle 3,500 8,100 443,260 454,860 21 Lancashire 2,938 7,050 401,654 411,642 22 Nottingham and Derby 4,262 9,450 534,159 547,872 23 Northampton 4,503 10,650 572,503 587,656 24 Plymouth and Exeter 3,150 6,600 453,678 463,427 25 Sheffield 3,934 7,200 437,661 448,345 70 West Yorkshire 3,484 7,200 437,661 448,345 70 West Yorkshire 3,712 8,100 479,001 490,813 29	13	Darlington	2,970	6,000	372,659	381,629
16 Leeds 3,025 6,900 384,670 394,595 17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971 6,000 343,651 352,622 19 Manchester and Stockport 3,900 9,000 465,492 478,391 20 Newcastle 3,500 8,100 443,260 454,860 21 Lancashire 2,938 7,050 401,654 411,642 22 Nottingham and Derby 4,262 9,450 534,159 547,872 23 Northampton 4,503 10,650 572,503 587,656 24 Plymouth and Exeter 3,150 6,600 453,678 463,427 25 Sheffield 3,934 7,200 496,560 507,694 26 Southampton 4,378 8,850 556,656 569,884 27 West Yorkshire 3,712 8,100 479,001 490,813 29 York and Hull 4,148 8,850 523,850 536,849 31	14	East Anglia	3,762	8,850	473,311	485,923
17 Lincoln and Grimsby 2,479 5,400 310,148 318,027 18 Liverpool 2,971 6,000 343,651 352,622 19 Manchester and Stockport 3,900 9,000 465,492 478,391 20 Newcastle 3,500 8,100 443,260 454,860 21 Lancashire 2,938 7,050 401,654 411,642 22 Nottingham and Derby 4,262 9,450 534,159 547,872 23 Northampton 4,503 10,650 572,503 587,656 24 Plymouth and Exeter 3,150 6,600 453,678 463,427 25 Sheffield 3,934 7,200 496,560 507,694 26 Southampton 4,378 8,850 556,656 569,884 27 West Yorkshire 3,712 8,100 479,001 490,813 29 York and Hull 4,148 8,850 523,850 536,849 31 Scotland 984 2,550 141,840 145,374 32	15	Isle of Man	441	1,050	54,388	55,879
18 Liverpool 2,971 6,000 343,651 352,622 19 Manchester and Stockport 3,900 9,000 465,492 478,391 20 Newcastle 3,500 8,100 443,260 454,860 21 Lancashire 2,938 7,050 401,654 411,642 22 Nottingham and Derby 4,262 9,450 534,159 547,872 23 Northampton 4,503 10,650 572,503 587,656 24 Plymouth and Exeter 3,150 6,600 453,678 463,427 25 Sheffield 3,934 7,200 496,560 507,694 26 Southampton 4,378 8,850 556,656 569,884 27 West Yorkshire 3,484 7,200 437,661 448,345 Wolverhampton and 3 3712 8,100 479,001 490,813 29 York and Hull 4,148 8,850 523,850 536,849 31 Scotland 984 2,550 141,840 145,374 32	16	Leeds	3,025	6,900	384,670	394,595
19 Manchester and Stockport 3,900 9,000 465,492 478,391 20 Newcastle 3,500 8,100 443,260 454,860 21 Lancashire 2,938 7,050 401,654 411,642 22 Nottingham and Derby 4,262 9,450 534,159 547,872 23 Northampton 4,503 10,650 572,503 587,656 24 Plymouth and Exeter 3,150 6,600 453,678 463,427 25 Sheffield 3,934 7,200 496,560 507,694 26 Southampton 4,378 8,850 556,656 569,884 27 West Yorkshire 3,484 7,200 437,661 448,345 Wolverhampton and 28 Shrewsbury 3,712 8,100 479,001 490,813 29 York and Hull 4,148 8,850 523,850 536,849 31 Scotland 984 2,550 141,840 145,374 32 Shetland 154 300 18,072 18,527	17	Lincoln and Grimsby	2,479	5,400	310,148	318,027
20 Newcastle 3,500 8,100 443,260 454,860 21 Lancashire 2,938 7,050 401,654 411,642 22 Nottingham and Derby 4,262 9,450 534,159 547,872 23 Northampton 4,503 10,650 572,503 587,656 24 Plymouth and Exeter 3,150 6,600 453,678 463,427 25 Sheffield 3,934 7,200 496,560 507,694 26 Southampton 4,378 8,850 556,656 569,884 27 West Yorkshire 3,484 7,200 437,661 448,345 Wolverhampton and 2 3 523,850 536,849 3 29 York and Hull 4,148 8,850 523,850 536,849 31 Scotland 984 2,550 141,840 145,374 32 Shetland 154 300 18,072 18,527 34 Bedfordshire, Essex & Herts	18	Liverpool	2,971	6,000	343,651	352,622
21 Lancashire 2,938 7,050 401,654 411,642 22 Nottingham and Derby 4,262 9,450 534,159 547,872 23 Northampton 4,503 10,650 572,503 587,656 24 Plymouth and Exeter 3,150 6,600 453,678 463,427 25 Sheffield 3,934 7,200 496,560 507,694 26 Southampton 4,378 8,850 556,656 569,884 27 West Yorkshire 3,484 7,200 437,661 448,345 Wolverhampton and 28 Shrewsbury 3,712 8,100 479,001 490,813 29 York and Hull 4,148 8,850 523,850 536,849 31 Scotland 984 2,550 141,840 145,374 32 Shetland 154 300 18,072 18,527 34 Bedfordshire, Essex & Herts 3,577 8,100 501,954 513,631 35 London 8,494 18,450 1,079,937 1,106,813	19	Manchester and Stockport	3,900	9,000	465,492	478,391
22 Nottingham and Derby 4,262 9,450 534,159 547,872 23 Northampton 4,503 10,650 572,503 587,656 24 Plymouth and Exeter 3,150 6,600 453,678 463,427 25 Sheffield 3,934 7,200 496,560 507,694 26 Southampton 4,378 8,850 556,656 569,884 27 West Yorkshire 3,484 7,200 437,661 448,345 Wolverhampton and 3,712 8,100 479,001 490,813 29 York and Hull 4,148 8,850 523,850 536,849 31 Scotland 984 2,550 141,840 145,374 32 Shetland 154 300 18,072 18,527 34 Bedfordshire, Essex & Herts 3,577 8,100 501,954 513,631 35 London 8,494 18,450 1,079,937 1,106,881 36 South East <t< td=""><td>20</td><td>Newcastle</td><td>3,500</td><td>8,100</td><td>443,260</td><td>454,860</td></t<>	20	Newcastle	3,500	8,100	443,260	454,860
23 Northampton 4,503 10,650 572,503 587,656 24 Plymouth and Exeter 3,150 6,600 453,678 463,427 25 Sheffield 3,934 7,200 496,560 507,694 26 Southampton 4,378 8,850 556,656 569,884 27 West Yorkshire 3,484 7,200 437,661 448,345 Wolverhampton and 28 Shrewsbury 3,712 8,100 479,001 490,813 29 York and Hull 4,148 8,850 523,850 536,849 31 Scotland 984 2,550 141,840 145,374 32 Shetland 154 300 18,072 18,527 34 Bedfordshire, Essex & Herts 3,577 8,100 501,954 513,631 35 London 8,494 18,450 1,079,937 1,106,881 36 South East 5,546 11,400 685,826 702,772	21	Lancashire	2,938	7,050	401,654	411,642
24Plymouth and Exeter3,1506,600453,678463,42725Sheffield3,9347,200496,560507,69426Southampton4,3788,850556,656569,88427West Yorkshire3,4847,200437,661448,345Wolverhampton and28Shrewsbury3,7128,100479,001490,81329York and Hull4,1488,850523,850536,84931Scotland9842,550141,840145,37432Shetland15430018,07218,52734Bedfordshire, Essex & Herts3,5778,100501,954513,63135London8,49418,4501,079,9371,106,88136South East5,54611,400685,826702,772	22	Nottingham and Derby	4,262	9,450	534,159	547,872
25Sheffield3,9347,200496,560507,69426Southampton4,3788,850556,656569,88427West Yorkshire3,4847,200437,661448,345Wolverhampton and28Shrewsbury3,7128,100479,001490,81329York and Hull4,1488,850523,850536,84931Scotland9842,550141,840145,37432Shetland15430018,07218,52734Bedfordshire, Essex & Herts3,5778,100501,954513,63135London8,49418,4501,079,9371,106,88136South East5,54611,400685,826702,772	23	Northampton	4,503	10,650	572,503	587,656
26Southampton4,3788,850556,656569,88427West Yorkshire3,4847,200437,661448,345Wolverhampton and3,7128,100479,001490,81328Shrewsbury3,7128,100479,001490,81329York and Hull4,1488,850523,850536,84931Scotland9842,550141,840145,37432Shetland15430018,07218,52734Bedfordshire, Essex & Herts3,5778,100501,954513,63135London8,49418,4501,079,9371,106,88136South East5,54611,400685,826702,772	24	Plymouth and Exeter	3,150	6,600	453,678	463,427
27West Yorkshire Wolverhampton and3,4847,200437,661448,34528Shrewsbury3,7128,100479,001490,81329York and Hull4,1488,850523,850536,84931Scotland9842,550141,840145,37432Shetland15430018,07218,52734Bedfordshire, Essex & Herts3,5778,100501,954513,63135London8,49418,4501,079,9371,106,88136South East5,54611,400685,826702,772	25	Sheffield	3,934	7,200	496,560	507,694
Wolverhampton and28Shrewsbury3,7128,100479,001490,81329York and Hull4,1488,850523,850536,84931Scotland9842,550141,840145,37432Shetland15430018,07218,52734Bedfordshire, Essex & Herts3,5778,100501,954513,63135London8,49418,4501,079,9371,106,88136South East5,54611,400685,826702,772	26	Southampton	4,378	8,850	556,656	569,884
28Shrewsbury3,7128,100479,001490,81329York and Hull4,1488,850523,850536,84931Scotland9842,550141,840145,37432Shetland15430018,07218,52734Bedfordshire, Essex & Herts3,5778,100501,954513,63135London8,49418,4501,079,9371,106,88136South East5,54611,400685,826702,772	27	West Yorkshire	3,484	7,200	437,661	448,345
29York and Hull4,1488,850523,850536,84931Scotland9842,550141,840145,37432Shetland15430018,07218,52734Bedfordshire, Essex & Herts3,5778,100501,954513,63135London8,49418,4501,079,9371,106,88136South East5,54611,400685,826702,772		Wolverhampton and				
31Scotland9842,550141,840145,37432Shetland15430018,07218,52734Bedfordshire, Essex & Herts3,5778,100501,954513,63135London8,49418,4501,079,9371,106,88136South East5,54611,400685,826702,772	28	Shrewsbury	3,712	8,100	479,001	490,813
32Shetland15430018,07218,52734Bedfordshire, Essex & Herts3,5778,100501,954513,63135London8,49418,4501,079,9371,106,88136South East5,54611,400685,826702,772		York and Hull	4,148	8,850	523,850	536,849
34Bedfordshire, Essex & Herts3,5778,100501,954513,63135London8,49418,4501,079,9371,106,88136South East5,54611,400685,826702,772	31	Scotland	984	2,550	141,840	145,374
35London8,49418,4501,079,9371,106,88136South East5,54611,400685,826702,772	32	Shetland	154	300	18,072	18,527
36 South East 5,546 11,400 685,826 702,772	34	Bedfordshire, Essex & Herts	3,577	8,100	501,954	513,631
	35	London	8,494	18,450	1,079,937	1,106,881
98,298 214,050 12,498,122 12,810,470	36	South East	5,546	11,400	685,826	702,772
			98,298	214,050	12,498,122	12,810,470

***RESOLUTION

30/1. The Conference approved the district allocations of the assessment to the Methodist Church Fund set out in the Report.